Code	Dept.	Description	FY 2021	FY 2022	\$ Change	% Change
Section	Dept.	•	Approved	Approved	5 Change	70 Change
		Utility Billing Rates, Fees &	Charges			
50-21	UB	Service Connection Fee				
	UB	Water, sewer, and trash customers	\$63.39	\$63.39	\$0.00	0.0%
	UB	Wastewater customers only-service charge	\$31.70	\$31.70	\$0.00	0.0%
	UB	Refuse customers only - service charge	\$31.70	\$31.70	\$0.00	0.0%
	UB	Emergency shut off fee	\$63.39	\$63.39	\$0.00	0.0%
	UB	After hours turn on fee	\$63.39	\$63.39	\$0.00	0.0%
	UB UB	Meter Test (3rd Party) Residential meter	\$120.45	\$120.45	\$0.00	0.0%
	UB	Commercial meter	\$221.88	\$120.43	\$0.00	0.0%
	UB	Meter tampering fee	\$633.94 + Possible	\$633.94 + Possible		
			Fine	Fine	\$0.00	0.0%
	UB	Late payment penalty	10% of outstanding balance	10% of outstanding balance	\$0.00	0.0%
50-22	UB	Deposit for water, sewer and trash collection services (per LUE)	\$95.09	\$95.09	\$0.00	0.0%
	UB	Deposit for sewer and trash collection services only (per LUE)	\$63.39	\$63.39	\$0.00	0.0%
	UB	Deposit for Refuse Service Only	\$31.70	\$31.70	\$0.00	0.0%
	UB	Fire Hydrant Deposit	\$1,449.00	\$1,449.00	\$0.00	0.0%
	UB	Fire Hydrant Minimum Charge (monthly)	\$166.10	\$166.10	\$0.00	0.0%
	UB	Delinquent Billing Fee (Disconnect/Reconnect)		0 55.10	\$0.00	0.0%
	UB	Within corporate limits of the city	\$55.13	\$55.13	\$0.00	0.0%
	UB	Outside corporate limits of the city	\$76.07	\$76.07	\$0.00	0.0%
	UB UB	Additional deposit may be required (calculated)	Discontinued	Discontinued	N/A	N/A
	UB	Delinquent Billing Fee (Disconnect List Only) Turn On/ Transfer of service fee (within the city)	Discontinued \$38.04	Discontinued \$38.04	\$0.00	0.0%
	UB					
		Cost of Meter (initial install of meter - actual City cost plus ten percent)	Varies	Varies	N/A	N/A
50-23	UB UB	Service Charge for Inspection Turn On Water Minimum Charge (monthly)	\$72.45	\$72.45	\$0.00	0.0%
50-25	UB UB	Inside city				+
	UB	Single-family residential				
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%
	UB	2-inch	\$182.71	\$193.67	\$10.96	6.0%
	UB	3-inch	\$292.33	\$309.86	\$17.54	6.0%
	UB	4-inch	\$584.65	\$619.73	\$35.08	6.0%
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%
	UB	Multifamily residential				
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%
	UB	2-inch	\$182.71	\$193.67	\$10.96	6.0%
	UB	3-inch	\$292.33	\$309.86	\$17.54	6.0%
l	UB	4-inch	\$584.65	\$619.73	\$35.08	6.0%
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%
	UB		¢26.55	000 75	¢2 10	6.00/
	UB UB	5/8 and 3/4 inch 1-inch	\$36.55 \$54.81	\$38.75 \$58.10	\$2.19 \$3.29	6.0% 6.0%
		1-inch	\$91.34	\$96.82	\$3.29 \$5.48	6.0% 6.0%
	UB UB	2-inch	\$182.71	\$96.82 \$193.67	\$3.48 \$10.96	6.0% 6.0%
	UB	3-inch	\$182.71 \$292.33	\$309.86	\$10.98	6.0% 6.0%
	UB	4-inch	\$584.65	\$619.73	\$35.08	6.0%
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%
	UB	Irrigation	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i></i>	<u></u>	0.070
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%
	UB	2-inch	\$182.71	\$193.67	\$10.96	6.0%
	UB	3-inch	\$292.33	\$309.86	\$17.54	6.0%
	UB	4-inch	\$584.65	\$619.73	\$35.08	6.0%
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
	UB	Outside City	1 11 -		4 	
	UB	Single-family residential				
	UB	5/8 and 3/4 inch	\$49.18	\$52.13 \$78.21	\$2.95 \$4.42	6.0%
	UB UB	1-inch 1 1/2-inch	\$73.78 \$122.98	\$130.36	\$4.43 \$7.38	6.0% 6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB	4-inch	\$787.02	\$834.24	\$47.22	6.0%
	UB	6-inch	\$1,229.73	\$1303.51	\$73.78	6.0%
	UB	8-inch	\$2,459.46	\$2607.02	\$147.57	6.0%
	UB UB	Multifamily residential 5/8 and 3/4 inch	\$49.18	\$52.13	\$2.95	6.0%
	UB	1-inch	\$73.78	\$78.21	\$4.43	6.0%
	UB	1 1/2-inch	\$122.98	\$130.36	\$7.38	6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB	4-inch	\$787.02	\$834.24	\$47.22	6.0%
	UB	6-inch	\$1,229.73	\$1303.51	\$73.78	6.0%
	UB UB	8-inch Commercial	\$2,459.46	\$2607.02	\$147.57	6.0%
	UB	5/8 and 3/4 inch	\$49.18	\$52.13	\$2.95	6.0%
	UB	1-inch	\$73.78	\$78.20	\$4.43	6.0%
	UB	1 1/2-inch	\$122.98	\$130.36	\$7.38	6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB	4-inch	\$787.02	\$834.24	\$47.22	6.0%
	UB	6-inch	\$1,229.73	\$1303.51	\$73.78	6.0%
	UB	8-inch	\$2,459.46	\$2607.02	\$147.57	6.0%
	UB UB	Irrigation 5/8 and 3/4 inch	\$49.18	\$52.13	\$2.05	6.0%
	UB	1-inch	\$73.78	\$78.21	\$2.95 \$4.43	6.0%
	UB	1 1/2-inch	\$122.98	\$130.36	\$7.38	6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB	4-inch	\$787.02	\$834.24	\$47.22	6.0%
	UB	6-inch	\$1,229.73	\$1303.51	\$73.78	6.0%
	UB	8-inch Water volume rate monthly use (per 1,000 gallons)	\$2,459.46	\$2607.02	\$147.57	6.0%
	UB UB	Inside city limits				
	UB	Single-family residential	1		1	1
	UB	1 to 4,000	\$4.84	\$5.13	\$0.29	6.0%
	UB	4,001 to 8,000	\$6.05	\$6.41	\$0.36	6.0%
	UB	8,001 to 12,000	\$7.27	\$7.71	\$0.44	6.0%
	UB	12,001 to 16,000	\$8.46	\$8.97	\$0.51	6.0%
	UB	16,001 to 20,000	\$9.68	\$10.26	\$0.58	6.0%
	UB	20,001 to 30,000	\$10.89	\$11.54 \$12.84	\$0.65 \$0.72	6.0%
	UB UB	30,001 to 50,000 50,001 or more	\$12.11 \$14.52	\$12.84 \$15.39	\$0.73 \$0.87	6.0% 6.0%
	UB	Multifamily residential	\$14.52	\$13.39	\$0.87	0.0%
	UB	1 to 99,999,999	\$8.73	\$9.25	\$0.52	5.9%
	UB	Commercial				
	UB	1 to 99,999,999	\$8.73	\$9.25	\$0.52	5.9%
	UB	Irrigation				
	UB	1 to 99,999,999	\$10.20	\$10.81	\$0.61	6.0%
	UB	Construction	0.72	AC 05	0.50	5.004
	UB UB	1 to 99,999,999 Outside city limits	\$8.73	\$9.25	\$0.52	5.9%
	UB	Single-family residential				
	UB	1 to 4,000	\$6.53	\$6.92	\$0.39	5.9%
	UB	4,001 to 8,000	\$8.15	\$8.64	\$0.49	6.0%
	UB	8,001 to 12,000	\$9.77	\$10.36	\$0.59	6.1%
	UB	12,001 to 16,000	\$11.41	\$12.09	\$0.68	6.0%
	UB	16,001 to 20,000	\$13.02	\$13.80	\$0.78	6.0%
	UB	20,001 to 30,000	\$14.67	\$15.55	\$0.88	6.0%
	UB	30,001 to 50,000	\$16.29 \$10.55	\$17.27 \$20.72	\$0.98 \$1.17	6.0%
	UB UB	50,001 or more Multifamily residential	\$19.55	\$20.72	\$1.17	6.0%
	UB UB	1 to 99,999,999	\$11.76	\$12.47	\$0.71	6.0%
	UB	Commercial	φ11.70	φ12 . Ψ/	φ0./1	0.0%
	UB	1 to 99,999,999	\$11.76	\$12.47	\$0.71	6.0%
	UB	Irrigation				
	UB	1 to 99,999,999	\$13.72	\$14.54	\$0.82	6.0%
	UB	Construction				
1	UB	1 to 99,999,999	\$9.79	\$10.38	\$0.59	6.0%
	UB	Emergency interconnect wholesale water rate (per 1,000 gallons)	\$8.73	\$9.25	\$0.52	5.9%

Code			FY 2021	FY 2022		
Section	Dept.	Description	Approved	Approved	\$ Change	% Change
50-24	UB	Wastewater Minimum Charge (monthly)				ł
	UB	Inside city limits				
	UB	Residential	\$21.77	\$21.77	\$0.00	0.0%
	UB	Nonresidential	\$21.77	\$21.77	\$0.00	0.0%
	UB	Commercial Sewer Only	\$21.77	\$21.77	\$0.00	0.0%
	UB	Flat rate customers	\$52.71	\$52.71	\$0.00	0.0%
	UB	Outside city limits				
	UB	Residential	\$29.38	\$29.38	\$0.00	0.0%
	UB	Nonresidential	\$29.38	\$29.38	\$0.00	0.0%
	UB	Commercial Sewer Only	\$29.38	\$29.38	\$0.00	0.0%
	UB	Flat rate customers	\$71.16	\$71.16	\$0.00	0.0%
	UB	Sewer volume rate monthly use (per 1,000 gallons)				
1	UB	Inside city limits				
	UB	Residential (based on winter water use average)	\$4.21	\$4.21	\$0.00	0.0%
l	UB	Nonresidential (based on monthly water meter reading)	\$4.76	\$4.76	\$0.00	0.0%
	UB	Commercial Sewer Only	\$4.76	\$4.76	\$0.00	0.0%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
	UB	Outside city limits				
	UB	Residential (based on winter water use average)	\$5.69	\$5.69	\$0.00	0.0%
	UB	Nonresidential (based on monthly water meter reading)	\$6.43	\$6.43	\$0.00	0.0%
	UB	Commercial Sewer Only	\$6.43	\$6.43	\$0.00	0.0%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
50-25		Solid waste collection and disposal monthly rates (Per TDS contract with the	1011	1011	1.011	1.011
50 25	UB	City of Kyle)				
		Full Retail Rate: October through March (includes 10% franchise fee, and				
	UB	8.25% sales tax)	\$26.58	\$27.24	\$0.66	2.5%
		Full Retail Rate: April through September (includes 10% franchise fee, and				
	UB	8.25% sales tax)	\$27.24	\$27.91	\$0.67	2.5%
		8.25% sales tax)				
	UB	Refuse Extra Cart: October through March (includes franchise fee and sales tax)	\$5.95	\$6.11	\$0.16	2.7%
		Refuse Extra Cart: April through September (includes franchise fee and sales				
	UB	tax)	\$6.11	\$6.25	\$0.14	2.3%
	UB	Bag Tag (per each extra 30 gallon bag or bundle) October - March	Discontinued	Discontinued	N/A	N/A
	UB	Bag Tag (per each extra 30 gallon bag or bundle) October - Match Bag Tag (per each extra 30 gallon bag or bundle) April - September	Discontinued	Discontinued	N/A N/A	N/A N/A
	UB		Discontinued	Discontinued	IN/A	IN/A
	UB	Senior Rate (10% discount) October - March (includes franchise fee, and sales	\$23.95	\$24.53	\$0.58	2.4%
	UB	Senior Rate (10% discount) April - September (includes franchise fee, and sales	\$24.53	\$25.14	\$0.61	2.5%
		tax)				
	UB	Senior Refuse Extra Cart: October - March (includes franchise fee, and sales tax)	\$5.36	\$5.50	\$0.14	2.6%
	UB	Senior Refuse Extra Cart: April - September (includes franchise fee, and sales	\$5.50	\$5.63	\$0.13	2.4%
	UB	tax) Solid Waste Admin Fee (per month per account)	\$2.63	\$2.63	\$0.00	0.0%
	UB	Storm Drainage and Flood Risk Mitigation Utility Fee - Single Family	\$2.03	\$2.05	\$0.00	0.070
	UB	Residential	\$5.00	\$5.00	\$0.00	0.0%
50 511	Drainaga					-
50-511	Drainage	Storm Drainage and Flood Risk Mitigation Utility Fee - All Other non-exempt property/ Commercial monthly base rate will be \$0.0021 per square foot of				
		impervious cover.				
		The impervious cover for each property includes surfaces like rooftops,	Monthly Fee =	Monthly Fee =		
		driveways, parking lots, walkways and patios.	Monthly Base Rate x	Monthly Base Rate x	* • • • •	0.00/
		Adjustment Factor:	Impervious Cover	Impervious Cover (sq.	\$0.00	0.0%
			(sq. ft.) x Adjustment	ft.) x Adjustment		1
		The adjustment factor is unique to each property and is based on the percent	Factor	Factor		
		of impervious cover. It is calculated with the following formula:				1
		Adjustment Factor = $(1.5425 \text{ x Percent of Impervious Cover}) + 0.5064$				1
		Aujustment ractor – (1.3425 x reicent of impervious Cover) + 0.3064				1