

Code Section	Dept.	Description	FY 2020 Approved	FY 2021 Approved	\$ Change	% Change
Utility Billing Revenue						
50-21	UB	Service Connection Fee				
	UB	Water, sewer, and trash customers	\$63.39	\$63.39	\$0.00	0%
	UB	Wastewater customers only-service charge	\$31.70	\$31.70	\$0.00	0%
	UB	Refuse customers only - service charge	\$31.70	\$31.70	\$0.00	0%
	UB	Emergency shut off fee	\$63.39	\$63.39	\$0.00	0%
	UB	After hours turn on fee	\$63.39	\$63.39	\$0.00	0%
	UB	Meter Test (3rd Party)				
	UB	Residential meter	\$120.45	\$120.45	\$0.00	0%
	UB	Commercial meter	\$221.88	\$221.88	\$0.00	0%
	UB	Meter tampering fee	\$633.94 + Possible Fine	\$633.94 + Possible Fine	N/A	N/A
	UB	Late payment penalty	10% of outstanding balance	10% of outstanding balance	N/A	N/A
50-22	UB	Deposit for water, sewer and trash collection services (per LUE)	\$95.09	\$95.09	\$0.00	0%
	UB	Deposit for sewer and trash collection services only (per LUE)	\$63.39	\$63.39	\$0.00	0%
	UB	Deposit for Refuse Service Only	\$31.70	\$31.70	\$0.00	0%
	UB	Fire Hydrant Deposit	\$1,449.00	\$1,449.00	\$0.00	0%
	UB	Fire Hydrant Minimum Charge (monthly)	\$166.10	\$166.10	\$0.00	0%
	UB	Delinquent Billing Fee (Disconnect/Reconnect)				
	UB	Within corporate limits of the city	\$55.13	\$55.13	\$0.00	0%
	UB	Outside corporate limits of the city	\$76.07	\$76.07	\$0.00	0%
	UB	Additional deposit may be required (calculated)			N/A	N/A
	UB	Delinquent Billing Fee (Disconnect List Only)	\$38.04	Discontinued	N/A	N/A
	UB	Turn On/ Transfer of service fee (within the city)	\$38.04	\$38.04	\$0.00	0%
	UB	Cost of Meter (initial install of meter - actual City cost plus ten percent)	Varies	Varies	N/A	N/A
	UB	Service Charge for Inspection Turn On	\$72.45	\$72.45	\$0.00	0%
50-23	UB	Water Minimum Charge (monthly)				
	UB	Inside city				
	UB	Single-family residential				
	UB	5/8 and 3/4 inch	\$33.23	\$36.55	\$3.32	10%
	UB	1-inch	\$49.83	\$54.81	\$4.98	10%
	UB	1 1/2-inch	\$83.04	\$91.34	\$8.30	10%
	UB	2-inch	\$166.10	\$182.71	\$16.61	10%
	UB	3-inch	\$265.75	\$292.33	\$26.58	10%
	UB	4-inch	\$531.50	\$584.65	\$53.15	10%
	UB	6-inch	\$830.47	\$913.52	\$83.05	10%
	UB	8-inch	\$1,660.93	\$1,827.02	\$166.09	10%
	UB	Multifamily residential				
	UB	5/8 and 3/4 inch	\$33.23	\$36.55	\$3.32	10%
	UB	1-inch	\$49.83	\$54.81	\$4.98	10%
	UB	1 1/2-inch	\$83.04	\$91.34	\$8.30	10%
	UB	2-inch	\$166.10	\$182.71	\$16.61	10%
	UB	3-inch	\$265.75	\$292.33	\$26.58	10%
	UB	4-inch	\$531.50	\$584.65	\$53.15	10%
	UB	6-inch	\$830.47	\$913.52	\$83.05	10%
	UB	8-inch	\$1,660.93	\$1,827.02	\$166.09	10%
	UB	Commercial				
	UB	5/8 and 3/4 inch	\$33.23	\$36.55	\$3.32	10%
	UB	1-inch	\$49.83	\$54.81	\$4.98	10%
	UB	1 1/2-inch	\$83.04	\$91.34	\$8.30	10%
	UB	2-inch	\$166.10	\$182.71	\$16.61	10%
	UB	3-inch	\$265.75	\$292.33	\$26.58	10%
	UB	4-inch	\$531.50	\$584.65	\$53.15	10%
	UB	6-inch	\$830.47	\$913.52	\$83.05	10%
	UB	8-inch	\$1,660.93	\$1,827.02	\$166.09	10%
	UB	Irrigation				
	UB	5/8 and 3/4 inch	\$33.23	\$36.55	\$3.32	10%
	UB	1-inch	\$49.83	\$54.81	\$4.98	10%
	UB	1 1/2-inch	\$83.04	\$91.34	\$8.30	10%
	UB	2-inch	\$166.10	\$182.71	\$16.61	10%
	UB	3-inch	\$265.75	\$292.33	\$26.58	10%
	UB	4-inch	\$531.50	\$584.65	\$53.15	10%
	UB	6-inch	\$830.47	\$913.52	\$83.05	10%
	UB	8-inch	\$1,660.93	\$1,827.02	\$166.09	10%
	UB	Outside City				
	UB	Single-family residential				
	UB	5/8 and 3/4 inch	\$44.71	\$49.18	\$4.47	10%
	UB	1-inch	\$67.07	\$73.78	\$6.71	10%
	UB	1 1/2-inch	\$111.80	\$122.98	\$11.18	10%
	UB	2-inch	\$223.59	\$245.95	\$22.36	10%
	UB	3-inch	\$357.74	\$393.51	\$35.77	10%
	UB	4-inch	\$715.47	\$787.02	\$71.55	10%
	UB	6-inch	\$1,117.94	\$1,229.73	\$111.79	10%
	UB	8-inch	\$2,235.87	\$2,459.46	\$223.59	10%
	UB	Multifamily residential				
	UB	5/8 and 3/4 inch	\$44.71	\$49.18	\$4.47	10%
	UB	1-inch	\$67.07	\$73.78	\$6.71	10%
	UB	1 1/2-inch	\$111.80	\$122.98	\$11.18	10%
	UB	2-inch	\$223.59	\$245.95	\$22.36	10%
	UB	3-inch	\$357.74	\$393.51	\$35.77	10%
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	UB	6-inch	\$1,117.94	\$1,229.73	\$111.79	10%
	UB	8-inch	\$2,235.87	\$2,459.46	\$223.59	10%
	UB	Commercial				
	UB	5/8 and 3/4 inch	\$44.71	\$49.18	\$4.47	10%
	UB	1-inch	\$67.07	\$73.78	\$6.71	10%
	UB	1 1/2-inch	\$111.80	\$122.98	\$11.18	10%
	UB	2-inch	\$223.59	\$245.95	\$22.36	10%
	UB	3-inch	\$357.74	\$393.51	\$35.77	10%
	UB	4-inch	\$715.47	\$787.02	\$71.55	10%
	UB	6-inch	\$1,117.94	\$1,229.73	\$111.79	10%
	UB	8-inch	\$2,235.87	\$2,459.46	\$223.59	10%

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	UB	Irrigation				
	UB	5/8 and 3/4 inch	\$44.71	\$49.18	\$4.47	10%
	UB	1-inch	\$67.07	\$73.78	\$6.71	10%
	UB	1 1/2-inch	\$111.80	\$122.98	\$11.18	10%
	UB	2-inch	\$223.59	\$245.95	\$22.36	10%
	UB	3-inch	\$357.74	\$393.51	\$35.77	10%
	UB	4-inch	\$715.47	\$787.02	\$71.55	10%
	UB	6-inch	\$1,117.94	\$1,229.73	\$111.79	10%
	UB	8-inch	\$2,235.87	\$2,459.46	\$223.59	10%
	UB	Water volume rate monthly use (per 1,000 gallons)				
	UB	Inside city limits				
	UB	Single-family residential				
	UB	1 to 4,000	\$4.40	\$4.84	\$0.44	10%
	UB	4,001 to 8,000	\$5.50	\$6.05	\$0.55	10%
	UB	8,001 to 12,000	\$6.61	\$7.27	\$0.66	10%
	UB	12,001 to 16,000	\$7.69	\$8.46	\$0.77	10%
	UB	16,001 to 20,000	\$8.80	\$9.68	\$0.88	10%
	UB	20,001 to 30,000	\$9.90	\$10.89	\$0.99	10%
	UB	30,001 to 50,000	\$11.01	\$12.11	\$1.10	10%
	UB	50,001 or more	\$13.20	\$14.52	\$1.32	10%
	UB	Multifamily residential				
	UB	1 to 99,999,999	\$7.94	\$8.73	\$0.79	10%
	UB	Commercial				
	UB	1 to 99,999,999	\$7.94	\$8.73	\$0.79	10%
	UB	Irrigation				
	UB	1 to 99,999,999	\$9.27	\$10.20	\$0.93	10%
	UB	Construction				
	UB	1 to 99,999,999	\$7.94	\$8.73	\$0.79	10%
	UB	Outside city limits				
	UB	Single-family residential				
	UB	1 to 4,000	\$5.94	\$6.53	\$0.59	10%
	UB	4,001 to 8,000	\$7.41	\$8.15	\$0.74	10%
	UB	8,001 to 12,000	\$8.88	\$9.77	\$0.89	10%
	UB	12,001 to 16,000	\$10.37	\$11.41	\$1.04	10%
	UB	16,001 to 20,000	\$11.84	\$13.02	\$1.18	10%
	UB	20,001 to 30,000	\$13.34	\$14.67	\$1.33	10%
	UB	30,001 to 50,000	\$14.81	\$16.29	\$1.48	10%
	UB	50,001 or more	\$17.77	\$19.55	\$1.78	10%
	UB	Multifamily residential				
	UB	1 to 99,999,999	\$10.69	\$11.76	\$1.07	10%
	UB	Commercial				
	UB	1 to 99,999,999	\$10.69	\$11.76	\$1.07	10%
	UB	Irrigation				
	UB	1 to 99,999,999	\$12.47	\$13.72	\$1.25	10%
	UB	Construction				
	UB	1 to 99,999,999	\$8.90	\$9.79	\$0.89	10%
	UB	Emergency interconnect wholesale water rate (per 1,000 gallons)	\$7.94	\$8.73	\$0.79	10%
50-24	UB	Wastewater Minimum Charge (monthly)				
	UB	Inside city limits				
	UB	Residential	\$19.79	\$21.77	\$1.98	10%
	UB	Nonresidential	\$19.79	\$21.77	\$1.98	10%
	UB	Commercial Sewer Only	\$19.79	\$21.77	\$1.98	10%
	UB	Flat rate customers	\$47.92	\$52.71	\$4.79	10%
	UB	Outside city limits				
	UB	Residential	\$26.71	\$29.38	\$2.67	10%
	UB	Nonresidential	\$26.71	\$29.38	\$2.67	10%
	UB	Commercial Sewer Only	\$26.71	\$29.38	\$2.67	10%
	UB	Flat rate customers	\$64.69	\$71.16	\$6.47	10%
	UB	Sewer volume rate monthly use (per 1,000 gallons)				
	UB	Inside city limits				
	UB	Residential (based on winter water use average)	\$3.83	\$4.21	\$0.38	10%
	UB	Nonresidential (based on monthly water meter reading)	\$4.32	\$4.76	\$0.43	10%
	UB	Commercial Sewer Only	\$4.32	\$4.76	\$0.43	10%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
	UB	Outside city limits				
	UB	Residential (based on winter water use average)	\$5.17	\$5.69	\$0.52	10%
	UB	Nonresidential (based on monthly water meter reading)	\$5.84	\$6.43	\$0.58	10%
	UB	Commercial Sewer Only	\$5.84	\$6.43	\$0.58	10%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
50-25	UB	Solid waste collection and disposal monthly rates (Per TDS contract with the City of Kyle)				
	UB	Full Retail Rate - October - March (includes franchise fee and sales tax)	\$26.51	\$26.58	\$0.07	0%
	UB	Full Retail Rate - April - September (includes franchise fee and sales tax)	\$26.58	\$27.24	\$0.66	2%
	UB	Refuse Extra Cart - October - March (includes franchise fee and sales tax)	\$15.12	\$5.95	\$9.17	-61%
	UB	Refuse Extra Cart - April - September (includes franchise fee and sales tax)	\$5.95	\$6.11	\$0.16	3%
	UB	Bag Tag (per each extra 30 gallon bag or bundle) - October - March	\$7.06	Discontinued	N/A	N/A
	UB	Bag Tag (per each extra 30 gallon bag or bundle) - April - September	Discontinued	Discontinued	N/A	N/A
	UB	Senior Rate (10% discount) - October - March (includes franchise fee and sales tax)	\$23.88	\$23.95	\$0.07	0%
	UB	Senior Rate (10% discount) - April - September (includes franchise fee and sales tax)	\$23.95	\$24.53	\$0.58	2%
	UB	Senior Refuse Extra Cart - October - March (includes franchise fee and sales tax)	\$13.61	\$5.36	\$8.25	-61%
	UB	Senior Refuse Extra Cart - April - September (includes franchise fee and sales tax)	\$5.36	\$5.50	\$0.14	3%
	UB	Solid Waste Admin Fee (per month per account)	\$2.63	\$2.63	\$0.00	0%
	UB	Storm Drainage and Flood Risk Mitigation Utility Fee - Single Family Residential	\$5.00	\$5.00	\$0.00	0%
50-511	Drainage	Storm Drainage and Flood Risk Mitigation Utility Fee - All Other non-exempt property/ Commercial monthly base rate will be \$0.0021 per square foot of impervious cover. The impervious cover for each property includes surfaces like rooftops, driveways, parking lots, walkways and patios.	Monthly Fee = Monthly Base Rate x	Monthly Fee = Monthly Base Rate x		

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		Adjustment Factor: The adjustment factor is unique to each property and is based on the percent of impervious cover. It is calculated with the following formula: Adjustment Factor = (1.5425 x Percent of Impervious Cover) + 0.5064	Impervious Cover (sq. ft.) x Adjustment Factor	Impervious Cover (sq. ft.) x Adjustment Factor	\$0.00	0%